

Buckeye Elementary District
070433
Maricopa

	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
Regular Education						
Classroom Instruction	\$1,842,691	\$333,417	\$5,091	\$53,362	\$30	\$2,234,591
Support Services						
Students	\$98,474	\$23,037	\$791	\$1,559	\$0	\$123,861
Instructional Staff	\$34,171	\$4,771	\$1,977	\$2,756	\$125	\$43,800
General Administration	\$119,040	\$35,803	\$31,905	\$3,403	\$1,964	\$192,115
School Administration	\$172,251	\$46,084	\$22,192	\$8,007	\$380	\$248,914
Business and Central	\$91,053	\$21,394	\$12,192	\$3,049	\$2,024	\$129,712
Operation Maintenance of Plant Services	\$174,655	\$56,736	\$87,405	\$193,104	\$1,127	\$513,027
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Cocurricular Activities	\$1,200	\$142	\$0	\$0	\$0	\$1,342
School-Sponsored Athletics	\$15,735	\$1,853	\$380	\$2,354	\$143	\$20,465
Other Programs	\$20,009	\$6,485	\$600	\$372	\$0	\$27,466
Regular Education Subsection Total	\$2,569,279	\$529,722	\$162,533	\$267,966	\$5,793	\$3,535,293
Special Education						
Classroom Instruction	\$255,190	\$61,669	\$30,490	\$3,264	\$329	\$350,942
Support Services						
Students	\$44,156	\$7,746	\$210,187	\$44	\$0	\$262,133
Instructional Staff	\$6,485	\$1,126	\$385	\$0	\$0	\$7,996
General Administration	\$0	\$0	\$0	\$0	\$0	\$0
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
Special Education Subsection Total	\$305,831	\$70,541	\$241,062	\$3,308	\$329	\$621,071
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$0	\$0	\$0
Pupil Transportation	\$121,828	\$25,887	\$10,792	\$29,045	\$4	\$187,556
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
Total Maintenance & Operations Expenditures	\$2,996,938	\$626,150	\$414,387	\$300,319	\$6,126	\$4,343,920

Taken from FY 1998-1999 Annual Financial Report